

FY 2024-2025

BGS Capital Project Update

Jennifer M. V. Fitch, P.E.
Commissioner

Joe Aja
Director, Design & Construction

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Major Project Updates

DCF Short-Term Stabilization Facility

Project Status: RFP for a developer to build to own the facility.

Project Scope: Planning and design for Department of Children and Families' short-term stabilization facility.

FY24 Appropriation: \$1,000,000
Cash Fund

Funding Encumbered: \$0
Funding Expended: \$0



Section 2: Agency of Administration, Department of Buildings and General Services

Statewide: Major Maintenance

Annual Appropriation

Performs large repairs and major system replacements in state-owned buildings.

BGS is responsible for approximately 240 buildings statewide including:

- General Office Space
- Courthouses
- Correctional Facilities
- Mental Health Care Facilities
- Laboratories
- Police Barracks
- The State House

FY24 Appropriation: \$8,001,244

Funds Encumbered/Expended:
\$2,966,061



Statewide: Physical Security Enhancements

Annual Appropriation

Deployment and maintenance of card readers, cameras, lockdown and panic buttons, and security cameras.

FY24 Appropriation: \$250,000

Funds Encumbered/Expended: \$0

Statewide: Planning, Reuse and Contingency

Annual Appropriation

Used for planning to evaluate varying levels of investment in facilities such as an alternatives analysis. Funds modifications for the reuse or repurposing of existing space. Provides contingency funding to ensure existing projects can continue in case of unforeseen construction overruns.

FY24 Appropriation: \$425,000

Funds Encumbered/Expended: \$0



Bennington: Bennington Battle Monument – Fence

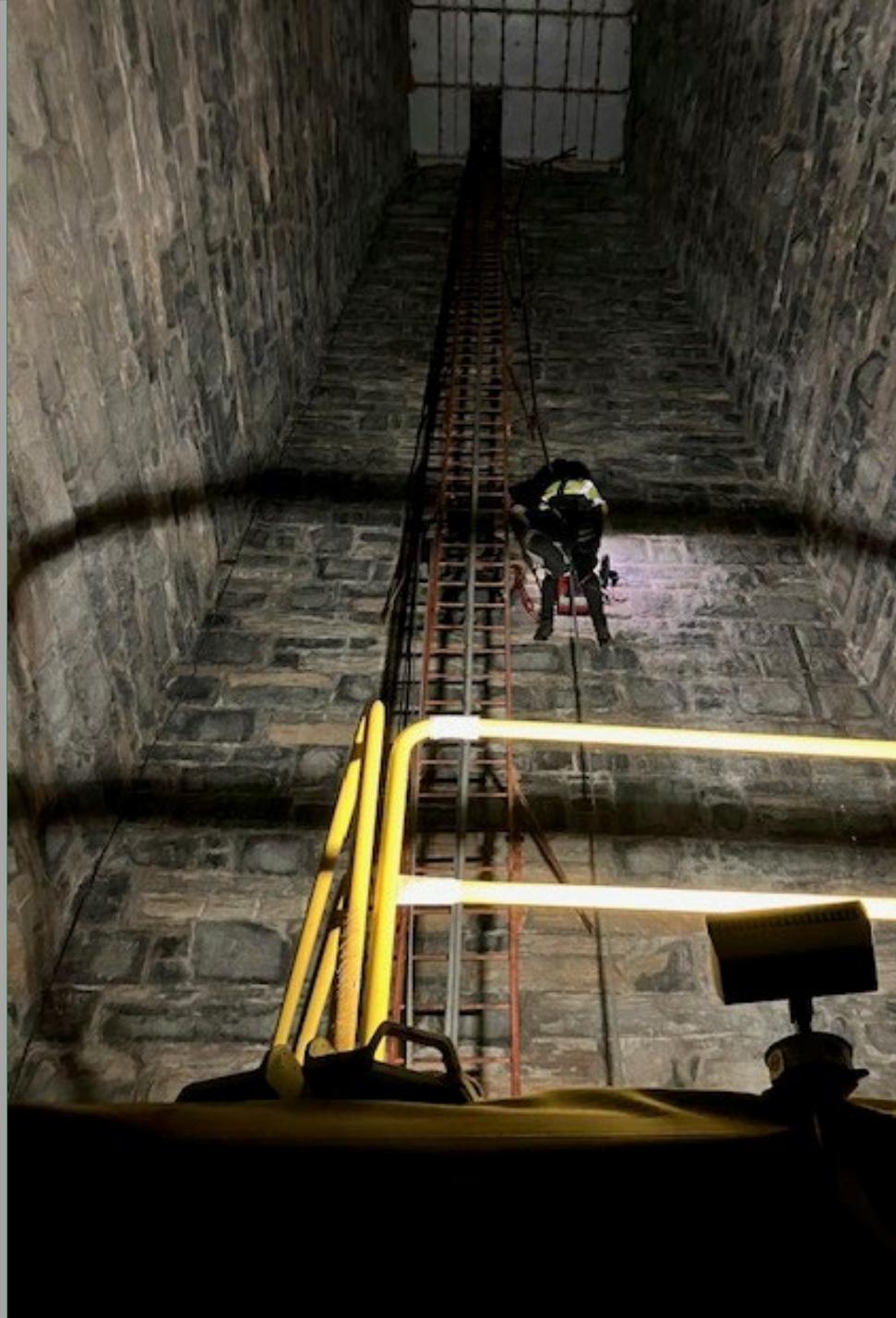
Project Status: RFP in process
for installation in spring.

Project Scope: Construct a fence
to secure the monument.

FY24 Appropriation: \$500,000

Funds Encumbered: \$0

Funds Expended: \$0



Brattleboro: Brattleboro Courthouse - Roof Replacement

Project Status: Design phase;
Construction Manager selected in
December 2023.

Project Scope: Envelope repairs,
including window and roof
replacements; miscellaneous
interior repairs to the flooring,
drop ceilings, and walls;
additionally, the fire alarm system
has been experiencing mass
equipment failure, necessitating
full replacement of the fire alarm
system.

FY24 Appropriation: 2,750,000

Funding Encumbered: \$0

Funding Expended: \$0



Middlesex: Master Plan, Design and Decommissioning MTCR

Project Status: Planning.

Project Scope: Develop master plan for the site.

Note: This facility is currently undergoing renovation to serve as a temporary crisis stabilization facility for the Department of Children and Families, with estimated completion by the end of January.

FY24 Appropriation: \$350,000

Funds Encumbered: \$0

Funds Expended: \$0



Montpelier: State House - Replacement of Historic Interior Finishes

Annual Appropriation

Project Status: Ongoing

FY24 Appropriation: \$50,000

Funds Encumbered: \$0

Funds Expended: \$0



Montpelier: 133 State Street – Renovations Legislature IT

Project Status: Currently in design development. The project is now a COOP Space priority project for post-flood continuity of operations.

Project Scope: Renovation of underused ADS space for Legislative Information Technology offices and server room and corridor.

FY24 Appropriation: \$200,000

Funding Expended: \$220,330

Funding Encumbered: \$183,807



St. Albans: Northwest State Correctional Facility - Roof Replacement

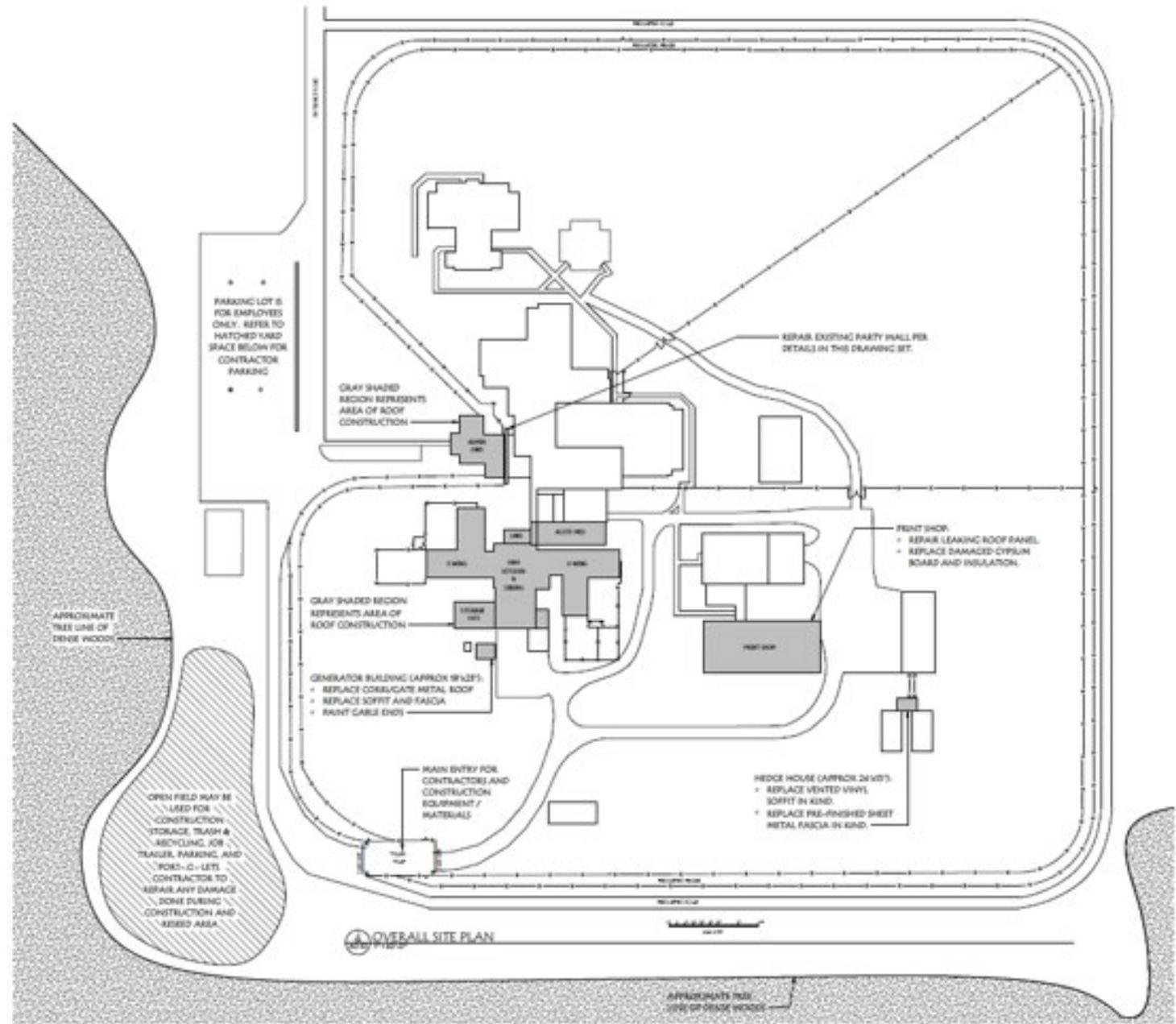
Project Status: Preparing to go out to bid; construction expected to start in May or June.

Project Scope: Remove existing roofing, insulation, and other parts of existing roof assembly down to structural deck. Replace with new insulation and roofing to meet current energy code. Remove and re-install razor wire as required to perform roof replacement. Repair party wall at the administration wing, replace roof on the generator building, replace leaking roof panel at the print shop & repair water damaged materials, and replace damaged roof accessories at the hedge house.

FY24 Appropriation: \$1,300,300

Funding Encumbered: \$0

Funding Expended: \$0



White River Junction: Courthouse Renovation

Project Status: Contract is in process for a construction manager; construction documents are estimated to be completed in early 2024 with estimated substantial completion in Fall 2025 / Winter 2026. Seeking swing spaces for building occupants.

Project Scope: Upgrade entire mechanical system, electrical and plumbing to include new Direct Digital Controls, new fire alarm, building envelope upgrade, security enhancements, interior renovations to better Judiciary's program, site improvements, and riverbank stabilization.

Prior Funding: \$1,800,000

FY24 Appropriation: \$2,000,000

Funding Encumbered: \$657,582

Funding Expended: \$168,5989



Statewide: Stormwater

Project Status: Funded for design using American Rescue Plan Act (ARPA) in the big bill.

Project Scope: Three-acre sites owned by BGS include 8 sites within the Lake Champlain and Memphremagog watersheds which do not meet the requirements in the Vermont Clean Water Act. Sites include:

- Central Services in Middlesex
- Capital Complex in Montpelier
- Department of Labor in Montpelier
- Northern State Correctional Facility in Newport
- Criminal Justice and Fire Service Training Center in Pittsford
- Northwest State Correctional Facility in St. Albans
- Northland Job Corps in Vergennes
- Waterbury State Office Complex

FY24 Appropriation: \$1,500,000

Funds Encumbered: \$865,000



Statewide: R22 Refrigerant Phase Out

Project Status: BGS staff has produced an inventory of the equipment and listed the condition of each piece of equipment so that those in the worst shape can be prioritized.

Project Scope: This project will replace the existing Heating, Venting, and Air Conditioning (HVAC) systems throughout the state that still use ozone depleting R22 refrigerant.

FY24 Appropriation: \$250,000

Funds Encumbered/Expended: \$0



Statewide: Art in State Buildings

Annual Appropriation

FY24 Appropriation: \$75,000

Funds Committed: \$75,000
(NWSCF St. Albans – Booking Expansion Project)



Section 18: Cash Fund

Statewide – Planning, Reuse and Contingency

Annual Appropriation

Used for planning to evaluate varying levels of investment in facilities such as an alternatives analysis. Funds modifications for the reuse or repurposing of existing space. Provides contingency funding to ensure existing projects can continue in case of unforeseen construction overruns.

FY24 Appropriation: \$400,000

Funds Encumbered/Expended
\$0



Burlington: 32 Cherry St. - Parking Garage Repairs

Project Status: Design

Project Scope: Structural
repairs to the parking garages
at 32 Cherry Street.

Prior Allocation: \$5,650,000

FY24 Appropriation: \$135,000

Funding Encumbered:
\$496,119

Funding Expended: \$0



Barre: McFarland Building Re-Roof and Brick Façade Repair

Project Status: Masonry 30% complete; drawing set for roofing and metal siding complete; bidding out Construction Manager for roofing and metal siding.

Project Scope: Initial roof/interior damage repair scope was broadened to include repointing major sections of the building to eliminate the cause of water damage. A request for additional funds for this project was submitted that provides a more comprehensive description of the new scope.

FY24 Appropriation: \$1,700,000

Funding Encumbered: \$1,355,270

Funding Expended: \$184,730



Middlesex: Central Services - Roof Replacement

Project Status: Design RFP in progress.

Project Scope: Replacement of the lower roofs, which leak over BGS print and postal.

FY24 Appropriation: \$1,000,000

Funding Encumbered: \$0

Funding Expended: \$0



Montpelier: 120 State Street - HVAC/Steam Lines Interior Renovation

Project Status: Planning

Project Scope: Replace the existing steam radiation heat, multiple air conditioning systems with a new HVAC system.

FY24 Appropriation: \$1,000,000

Funding Encumbered: \$0

Funding Expended: \$0



Newport: Northern State Correctional Facility - Boiler Replacement

Project Status: Feasibility study taking place to review installation costs, lifetime operating costs, and carbon emissions for various options.

Project Scope: Replace wood boilers with a new and modern heating systems to reduce or eliminate the need for a fossil fuel heating system by converting to biomass, geothermal, or another clean renewable energy source.

FY24 Appropriation: \$600,000

Funding Encumbered: \$0

Funding Expended: \$0



Pittsford Academy Major Renovations (Admin Building, West Cottage, Arcades)

Project Status: Developing an RFP for architectural and engineering services.

Project Scope: Study improving the building's structure, mechanical systems, electrical, and plumbing; and look into connecting to the town septic system, which will be under construction in 2028.

FY24 Appropriation: \$750,000

Funding Encumbered: \$0

Funding Expended: \$0



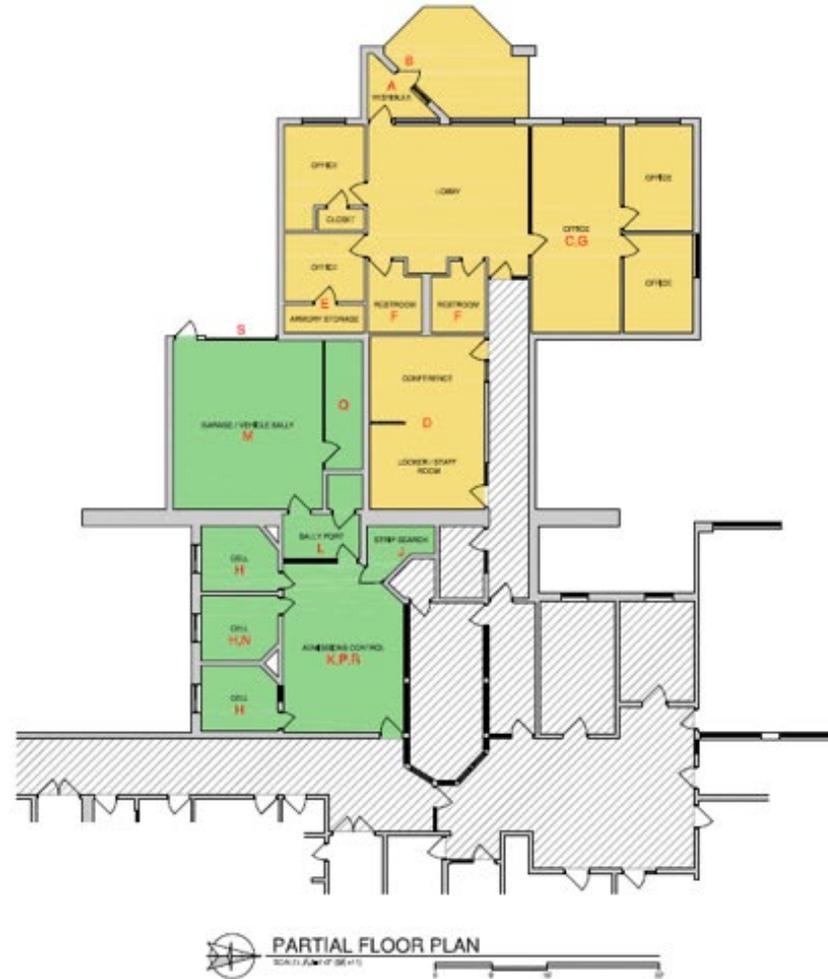
St. Albans: Northwest State Correctional Facility - Booking Expansion

Project Status: Planning and programming in progress.

Project Scope: Provide three conceptual design floor plans to express the programming and planning phase. Provide estimated costs to construct the three options. Comparative analysis of each option.

FY24 Appropriation: \$600,000

Funding Encumbered: \$0
Funding Expended: \$0



Barre: Washington County Superior Court - Renovations

Project Status: Planning and programming complete.

Project Scope: Renovate or build new.

FY24 Appropriation: \$750,000

Funding Encumbered: \$0
Funding Expended: \$0



Special Teams Facilities and Storage

Project Status: RFP for a developer to build to own the facility.

Project Scope: Plan and design a multi-use facility to house the Urban Search and Rescue (USAR) team, the State Haz-Mat team, the marine unit with Vermont State Police (VSP), and the Department of Fire Safety's Williston Regional Office.

FY24 Appropriation: \$250,000

Funding Encumbered: \$0

Funding Expended: \$0



Rutland Field Station (Public Safety)

Project Status: Developing an RFP for architectural and engineering services.

Project Scope: Design new barracks to replace the outdated and aging Rutland facility.

FY24 Appropriation: \$250,000

Funding Encumbered: \$0

Funding Expended: \$0



Randolph Center: VT Agricultural and Environmental Laboratory - Heat Plant

Project Status: Planning

Project Scope: Perform a life cycle cost to determine the best heating source to replace the current oil system. A biomass or wood pellet heating system during the winter paired with a propane or electric boiler during the summer months would significantly lower greenhouse gas emissions, supporting the Global Warming Solutions Act and Climate Action Plan, and lowering long-term operational costs. Construct a dedicated heat plant designed and sized to meet the specific needs of the laboratory.

FY24 Appropriation: \$300,000

Funding Encumbered: \$0

Funding Expended: \$0



Statewide: Electric Vehicle Charging Stations

Project Status: Planning

Project Scope: Install electric vehicle charging stations at state buildings.

FY24 Appropriation:
\$1,000,000

Funding Encumbered: \$0
Funding Expended: \$0

